

Department of Health Human Services
Allocation of Additional LIHEAP Funding
Joint Committee on Governmental Operations
February 17, 2004

<u>INCREASED FUNDING RELATED TO FEDERAL BUDGET ENACTMENT</u>						
		New Award	\$ 1,668,540			
	<u>Per HB 397</u>	<u>Percentage</u>	<u>Allocation</u>	<u>Services</u>	<u>Administration</u>	<u>Total</u>
Energy Assistance Program	\$12,775,323	0.4100	\$ 684,102			
Crisis Intervention Program	9,192,927	0.2950	492,219	\$1,179,324	\$ 123,652	\$ 1,302,976
Administration	2,957,339	0.0949	158,344			-
Weatherization Program	4,212,740	0.1352	225,587	236,778	12,462	249,240
Dept. of Administration	54,840	0.0018	3,003			-
Heating & Air Repair & Replacement Program	1,966,153	0.0631	105,285	110,508	5,816	116,324
	\$31,159,322	1.0000	\$ 1,668,540	1,526,610	141,930	1,668,540
NOTE: Allocated funding for Energy Assistance Payments, Crisis Intervention Payments, and Dept. of Administration are recommended to be combined into Crisis Intervention Payments.						
<u>INCREASED FUNDING RELATED TO RELEASE OF CONTINGENCY FUNDS</u>						
	Contingency Funds Awarded		\$ 740,951	670,635	70,316	740,951
	Grand Total		\$ 2,409,491	\$2,197,245	\$ 212,246	\$ 2,409,491